

**STATE OF IDAHO BUILDING CODE
BOARD MEETING
JULY 21, 2008**



Division of Building Safety
IDAHO BUILDING CODE FUND
Fiscal Year 2008 Financial Statements
As of 5/31/2008

Statement of Revenues and Expenditures

Class	Budget	YTD Amount	Encumbrances	YTD Collected/ Obligated	YTD Collected/ Obligated as a % of Budget *	YTD Remaining Budget	Projected for Remainder of Year	Projected Year End Totals	Projected Total as a % of Budget
Revenues:	850,000	833,076		833,076	98.0%	16,924	50,000	883,076	103.9%
Expenditures									
Personnel:	943,490	656,159	-	656,159	69.5%	287,331	60,000	716,159	75.9%
Operating:	328,383	107,975	-	107,975	32.9%	220,408	53,000	160,975	49.0%
CAS:	101,451	19,190	30,631	49,821	49.1%	51,630	-	49,821	49.1%
Capital:	-	2,569	-	2,569	0.0%	(2,569)	25,500	28,069	0.0%
Total Expenditures	1,373,324	785,893	30,631	816,524	59.5%	556,800	138,500	955,024	69.5%
Net for FY 2008	(523,324)	47,183	(30,631)	16,552			(88,500)	(71,948)	

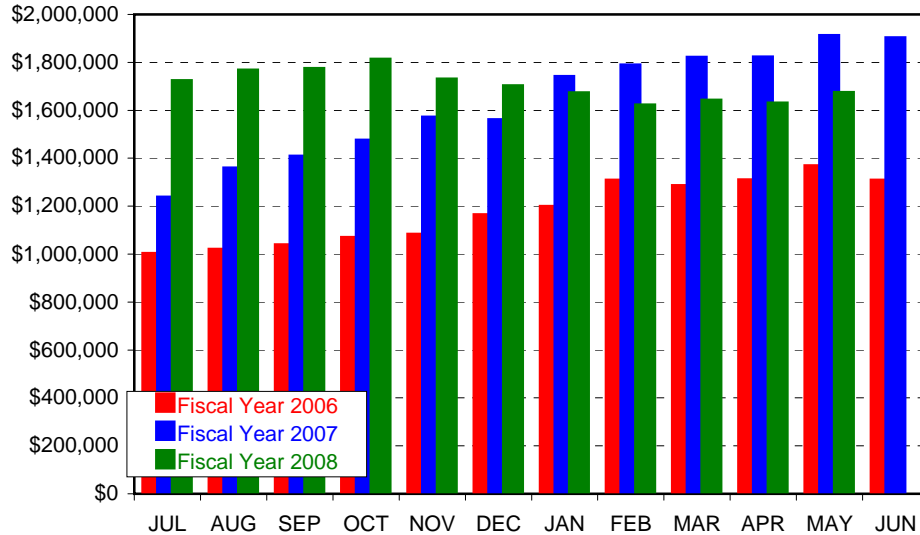
Statement of Cash Balance

Beginning Cash	Revenues	Expenditures	Encumbrances	Net Transfers	Other Changes in Cash	Liquidation of Prior Year Encumbrance	Available Cash	Projected Change in Cash for Remainder of Year	Projected Year End Available Cash
1,892,654	833,076	(785,893)	(30,631)	(168,274)	(76,822)	(29,664)	1,634,447	(88,500)	1,545,947

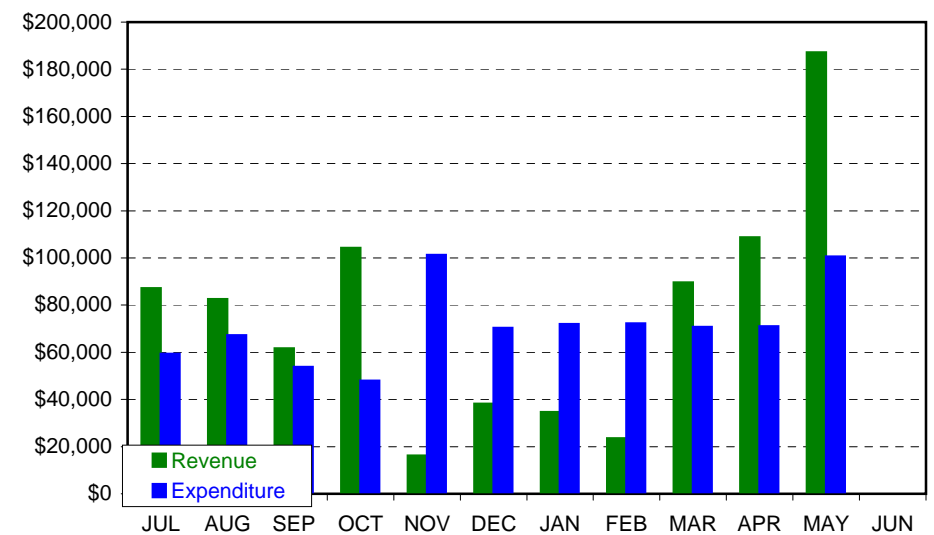
* Percent of Fiscal Year Completed 91.7%
Percent of Pay Periods Completed 92.3%

IDAHO BUILDING CODE FUND

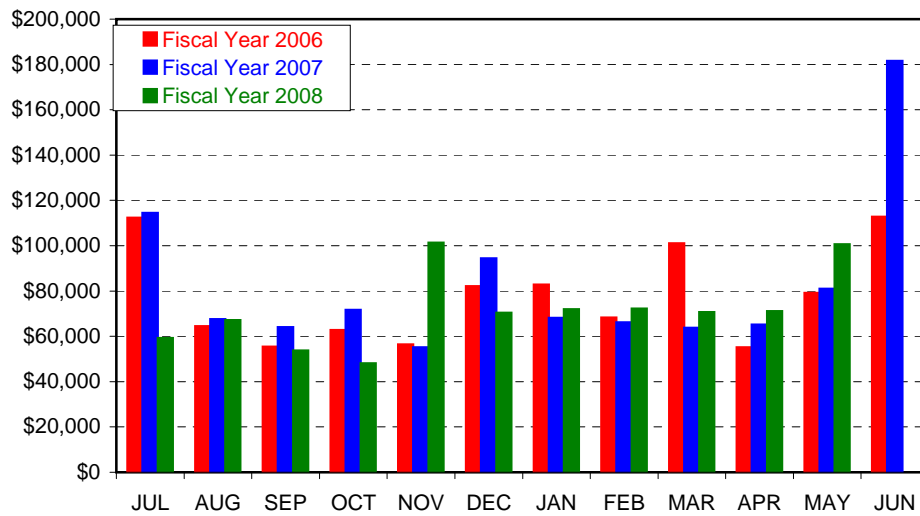
Month-End Cash Balance



FY 08 Revenue vs Expenditures



FY 06-08 Expenditures



FY 06-08 Revenue

